

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$110,860,854	\$12,872,495	\$1,160,472	\$50,519,691	\$35,716,069	\$6,882,598	\$5,757,918	\$4,507	\$223,774,604
21XX	Support services - students	\$11,714,634	\$149,361	\$1,702,632	\$3,252,915		\$46,076	\$668		\$16,866,286
221X	Improvement of instruction	\$51,750			\$750					\$52,500
222X	Library and media services	\$1,499,300			\$359,360					\$1,858,659
22XX	Support services - instruction	\$13,548			\$196					\$13,745
24XX	Support Services - school based administration			\$15,900,936	\$3,830,705					\$19,731,641
26XX	Operation and maintenance of plant			\$13,539,781	\$7,492,164	\$5,961,839	\$521,024	\$331,408	\$600	\$27,846,817
27X4	Transportation other than to/from home					\$3,437				\$3,437
32XX	Enterprise operations			\$513,071	\$21,365	\$394,171	\$4,390	\$97,249	\$15,687	\$1,045,933
Total		\$124,140,085	\$13,021,856	\$32,816,892	\$65,477,146	\$42,075,517	\$7,454,089	\$6,187,244	\$20,794	\$291,193,622

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,446,656	\$710,911	\$9,346	\$871,346	\$298,135	\$71,002	\$37,736		\$3,445,132
21XX	Support services - students	\$488,471	\$970	\$60,649	\$172,510					\$722,601
221X	Improvement of instruction	\$499			\$7					\$506
222X	Library and media services	\$152			\$12					\$163
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$250,659	\$45,445					\$296,104
26XX	Operation and maintenance of plant			\$152,365	\$89,681	\$128,477	\$6,792	\$3,193	\$6	\$380,514
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,937,278	\$711,881	\$473,020	\$1,179,022	\$426,611	\$77,795	\$40,929	\$6	\$4,846,542

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,172,005	\$22,098	\$8,061	\$906,303	\$568,344	\$99,524	\$72,758		\$3,849,094
21XX	Support services - students	\$280,455	\$1,685	\$21,637	\$49,516					\$353,292
221X	Improvement of instruction	\$866			\$13					\$879
222X	Library and media services	\$264			\$20					\$284
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$229,529	\$80,807					\$310,336
26XX	Operation and maintenance of plant			\$263,454	\$142,186	\$98,503	\$8,689	\$5,546	\$10	\$518,388
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$17,188	\$245					\$17,433
Total		\$2,453,590	\$23,782	\$539,869	\$1,179,090	\$666,847	\$108,213	\$78,304	\$10	\$5,049,705

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,799,180	\$631,725	\$21,435	\$1,500,923	\$1,351,082	\$237,942	\$291,441		\$7,833,729
21XX	Support services - students	\$479,843	\$2,997	\$82,416	\$149,133					\$714,389
221X	Improvement of instruction	\$1,540			\$22					\$1,563
222X	Library and media services	\$75,430			\$35,586					\$111,017
22XX	Support services - instruction	\$1,048			\$15					\$1,064
24XX	Support Services - school based administration			\$522,678	\$88,811					\$611,490
26XX	Operation and maintenance of plant			\$363,046	\$203,436	\$175,216	\$15,456	\$9,865	\$18	\$767,037
27X4	Transportation other than to/from home					\$2,577				\$2,577
32XX	Enterprise operations									
Total		\$4,357,042	\$634,722	\$989,575	\$1,977,928	\$1,528,875	\$253,398	\$301,306	\$18	\$10,042,865

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,048,816	\$592,654	\$34,683	\$2,426,406	\$1,510,239	\$225,362	\$536,212		\$10,374,371
21XX	Support services - students	\$863,526	\$5,274		\$215,168					\$1,083,967
221X	Improvement of instruction	\$2,711			\$39					\$2,750
222X	Library and media services	\$825			\$63					\$888
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$1,038,880	\$243,077					\$1,281,957
26XX	Operation and maintenance of plant			\$821,973	\$475,089	\$308,344	\$27,199	\$17,360	\$31	\$1,649,997
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$110,981	\$4,759	\$103,397	\$1,152	\$25,510	\$4,115	\$249,914
Total		\$5,917,378	\$597,927	\$2,006,517	\$3,364,622	\$1,921,980	\$253,713	\$579,082	\$4,146	\$14,645,366

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,104,639	\$201,636	\$9,867	\$962,422	\$422,082	\$112,970	\$75,308		\$3,888,924
21XX	Support services - students	\$76,864	\$1,542	\$63,516	\$39,444					\$181,366
221X	Improvement of instruction	\$793			\$11					\$804
222X	Library and media services	\$83,348			\$12,787					\$96,135
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$202,517	\$49,700					\$252,217
26XX	Operation and maintenance of plant			\$188,062	\$84,995	\$90,145	\$7,952	\$5,075	\$9	\$376,239
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,265,643	\$203,178	\$463,962	\$1,149,360	\$512,227	\$120,922	\$80,384	\$9	\$4,795,684

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150611 - Biotechnology, Research & Zoological Studies Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,133,615	\$24,508	\$11,143	\$885,694	\$614,608	\$109,633	\$79,908		\$3,859,109
21XX	Support services - students	\$450,645	\$1,869	\$23,997	\$102,219					\$578,730
221X	Improvement of instruction	\$960			\$14					\$974
222X	Library and media services	\$292			\$22					\$315
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$251,711	\$59,450					\$311,160
26XX	Operation and maintenance of plant			\$292,194	\$157,698	\$109,249	\$9,637	\$6,151	\$11	\$574,940
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$23,933	\$341					\$24,274
Total		\$2,585,513	\$26,377	\$602,978	\$1,205,438	\$723,857	\$119,269	\$86,059	\$11	\$5,349,501

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,692,432	\$392,705	\$35,811	\$1,383,425	\$849,436	\$289,354	\$87,190		\$5,730,353
21XX	Support services - students	\$168,650	\$2,241	\$62,466	\$58,378					\$291,736
221X	Improvement of instruction	\$1,152			\$17					\$1,169
222X	Library and media services	\$351			\$27					\$377
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$324,158	\$86,524					\$410,682
26XX	Operation and maintenance of plant			\$299,718	\$153,372	\$131,039	\$11,559	\$7,378	\$13	\$603,079
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,862,585	\$394,946	\$722,154	\$1,681,742	\$980,475	\$300,913	\$94,568	\$13	\$7,037,396

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,358,780	\$708,479	\$56,810	\$2,483,421	\$1,728,461	\$320,213	\$207,747		\$10,863,912
21XX	Support services - students	\$641,124	\$5,340	\$60,999	\$128,366					\$835,830
221X	Improvement of instruction	\$2,745			\$40					\$2,785
222X	Library and media services	\$70,163			\$12,706					\$82,869
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$649,782	\$197,338					\$847,121
26XX	Operation and maintenance of plant			\$569,372	\$246,278	\$312,225	\$27,542	\$17,579	\$32	\$1,173,027
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$6,074,312	\$713,819	\$1,336,964	\$3,068,171	\$2,040,686	\$347,754	\$225,326	\$32	\$13,807,065

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$899,005	\$831,210	\$848	\$605,956	\$67,124	\$8,992	\$8,342		\$2,421,476
21XX	Support services - students	\$154,010	\$214	\$120,266	\$99,160					\$373,650
221X	Improvement of instruction	\$110			\$2					\$112
222X	Library and media services	\$34			\$3					\$36
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$220,878	\$37,069					\$257,946
26XX	Operation and maintenance of plant			\$104,155	\$65,130	\$12,537	\$1,106	\$706	\$1	\$183,635
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,053,159	\$831,425	\$446,146	\$807,318	\$79,660	\$10,098	\$9,048	\$1	\$3,236,855

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,720,376	\$6,701	\$196,793	\$743,444	\$827,581	\$84,451	\$373,396		\$3,952,741
21XX	Support services - students	\$112,415	\$1,511	\$63,708	\$55,955					\$233,588
221X	Improvement of instruction	\$777			\$11					\$788
222X	Library and media services	\$236			\$18					\$254
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$310,871	\$58,296					\$369,168
26XX	Operation and maintenance of plant			\$332,767	\$165,162	\$88,354	\$7,794	\$4,974	\$9	\$599,060
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$20,088	\$1,054					\$21,142
Total		\$1,833,804	\$8,212	\$924,227	\$1,023,939	\$915,935	\$92,245	\$378,370	\$9	\$5,176,742

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,591,616	\$6,298	\$10,294	\$542,231	\$888,802	\$132,092	\$69,281	\$2,247	\$3,242,860
21XX	Support services - students	\$140,144	\$1,669	\$61,836	\$46,242					\$249,892
221X	Improvement of instruction	\$858			\$12					\$871
222X	Library and media services	\$261			\$20					\$281
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$273,374	\$93,466					\$366,841
26XX	Operation and maintenance of plant			\$187,550	\$107,695	\$97,608	\$8,610	\$5,495	\$10	\$406,969
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,976	\$85					\$6,061
Total		\$1,732,879	\$7,968	\$539,031	\$789,752	\$986,409	\$140,702	\$74,777	\$2,257	\$4,273,775

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,914,145	\$255,049	\$8,986	\$866,370	\$643,725	\$83,430	\$60,378		\$3,832,082
21XX	Support services - students	\$169,233	\$1,552	\$48,451	\$63,508					\$282,744
221X	Improvement of instruction	\$798			\$12					\$809
222X	Library and media services	\$243			\$19					\$261
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$218,954	\$28,052					\$247,006
26XX	Operation and maintenance of plant			\$234,177	\$155,578	\$90,742	\$8,004	\$5,109	\$9	\$493,620
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,084,418	\$256,601	\$510,568	\$1,113,538	\$734,467	\$91,435	\$65,487	\$9	\$4,856,523

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$7,977,953	\$749,532	\$35,429	\$3,916,220	\$2,223,956	\$368,025	\$338,434	\$400	\$15,609,948
21XX	Support services - students	\$1,150,019	\$8,699	\$62,336	\$311,254					\$1,532,309
221X	Improvement of instruction	\$4,472			\$65					\$4,537
222X	Library and media services	\$9,217			\$218					\$9,435
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$1,102,426	\$321,165					\$1,423,592
26XX	Operation and maintenance of plant			\$1,145,470	\$670,760	\$512,408	\$44,867	\$28,637	\$52	\$2,402,193
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$181,424	\$7,827	\$170,561	\$1,899	\$42,080	\$6,788	\$410,579
Total		\$9,141,660	\$758,232	\$2,527,085	\$5,227,509	\$2,906,924	\$414,791	\$409,151	\$7,240	\$21,392,592

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
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School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,070,606	\$719,981	\$93,903	\$2,363,240	\$2,809,084	\$310,608	\$202,584		\$11,570,005
21XX	Support services - students	\$611,086	\$5,207		\$123,784					\$740,078
221X	Improvement of instruction	\$2,677			\$39					\$2,716
222X	Library and media services	\$94,938			\$1,906					\$96,843
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$596,353	\$119,863					\$716,216
26XX	Operation and maintenance of plant			\$577,833	\$328,815	\$304,464	\$26,857	\$17,142	\$31	\$1,255,141
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$5,780,806	\$725,189	\$1,268,089	\$2,937,668	\$3,113,548	\$337,465	\$219,725	\$31	\$14,382,520

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,016,389	\$149,585	\$11,380	\$773,031	\$891,368	\$124,472	\$86,193		\$4,052,418
21XX	Support services - students	\$234,660	\$1,966	\$126,273	\$86,013					\$448,911
221X	Improvement of instruction	\$1,010			\$15					\$1,025
222X	Library and media services	\$81,115			\$27,824					\$108,938
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$404,941	\$53,906					\$458,847
26XX	Operation and maintenance of plant			\$356,099	\$221,502	\$114,920	\$10,137	\$6,470	\$12	\$709,140
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,333,174	\$151,551	\$898,693	\$1,162,291	\$1,006,288	\$134,609	\$92,663	\$12	\$5,779,280

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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State of Connecticut
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School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,944,070	\$442,816	\$15,903	\$1,365,787	\$956,108	\$329,756	\$142,763		\$6,197,203
21XX	Support services - students	\$190,095	\$2,747		\$52,987					\$245,829
221X	Improvement of instruction	\$1,412			\$20					\$1,432
222X	Library and media services	\$102,777			\$13,136					\$115,913
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$404,383	\$139,093					\$543,475
26XX	Operation and maintenance of plant			\$358,236	\$199,892	\$160,590	\$14,166	\$9,041	\$16	\$741,942
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,238,353	\$445,563	\$778,522	\$1,770,915	\$1,116,698	\$343,922	\$151,804	\$16	\$7,845,794

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,234,874	\$145,787	\$16,710	\$548,238	\$270,533	\$82,824	\$38,332		\$2,337,297
21XX	Support services - students	\$49,121	\$985	\$5,377	\$12,897					\$68,380
221X	Improvement of instruction	\$506			\$7					\$514
222X	Library and media services	\$154			\$12					\$166
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$207,277	\$64,483					\$271,760
26XX	Operation and maintenance of plant			\$137,600	\$66,498	\$57,609	\$5,082	\$3,244	\$6	\$270,039
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,284,656	\$146,772	\$366,964	\$692,135	\$328,142	\$87,905	\$41,575	\$6	\$2,948,156

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,015,183	\$87,248	\$12,858	\$888,822	\$663,215	\$110,145	\$86,396		\$3,863,867
21XX	Support services - students	\$135,898	\$2,221	\$50,805	\$41,737					\$230,660
221X	Improvement of instruction	\$1,142			\$17					\$1,158
222X	Library and media services	\$347			\$27					\$374
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$454,872	\$139,989					\$594,861
26XX	Operation and maintenance of plant			\$321,457	\$194,794	\$129,845	\$11,454	\$7,310	\$13	\$664,873
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,152,569	\$89,469	\$839,992	\$1,265,385	\$793,060	\$121,598	\$93,706	\$13	\$5,355,793

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,130,610	\$667,154	\$41,077	\$1,984,777	\$1,250,502	\$271,135	\$159,286		\$8,504,542
21XX	Support services - students	\$377,625	\$4,094	\$62,816	\$108,376					\$552,912
221X	Improvement of instruction	\$2,105			\$31					\$2,135
222X	Library and media services	\$102,038			\$13,156					\$115,193
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$639,878	\$178,791					\$818,669
26XX	Operation and maintenance of plant			\$419,724	\$256,729	\$239,392	\$21,117	\$13,478	\$24	\$950,464
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,612,378	\$671,248	\$1,163,495	\$2,541,859	\$1,489,895	\$292,252	\$172,764	\$24	\$10,943,916

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,339,011	\$3,570	\$14,605	\$412,536	\$243,333	\$39,042	\$34,757		\$2,086,854
21XX	Support services - students	\$44,540	\$893	\$63,526	\$46,522					\$155,482
221X	Improvement of instruction	\$459			\$7					\$466
222X	Library and media services	\$102,487			\$13,098					\$115,585
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$217,347	\$49,716					\$267,064
26XX	Operation and maintenance of plant			\$104,188	\$75,744	\$52,236	\$4,608	\$2,941	\$5	\$239,723
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,486,497	\$4,464	\$399,667	\$597,624	\$295,570	\$43,650	\$37,698	\$5	\$2,865,174

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,856,985	\$207,799	\$8,218	\$786,670	\$520,487	\$93,297	\$55,214		\$3,528,670
21XX	Support services - students	\$70,755	\$1,419		\$13,962					\$86,137
221X	Improvement of instruction	\$730			\$11					\$740
222X	Library and media services	\$60,136			\$35,349					\$95,485
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$221,261	\$68,432					\$289,693
26XX	Operation and maintenance of plant			\$245,602	\$100,630	\$82,981	\$7,320	\$4,672	\$8	\$441,213
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,988,605	\$209,219	\$475,081	\$1,005,054	\$603,468	\$100,617	\$59,886	\$8	\$4,441,938

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,267,491	\$155,160	\$17,197	\$1,129,638	\$1,416,841	\$315,063	\$97,577		\$5,398,968
21XX	Support services - students	\$172,410	\$2,257	\$57,929	\$69,588					\$302,183
221X	Improvement of instruction	\$1,160			\$17					\$1,177
222X	Library and media services	\$353			\$27					\$380
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$258,104	\$47,359					\$305,463
26XX	Operation and maintenance of plant			\$472,503	\$277,705	\$131,934	\$11,638	\$7,428	\$13	\$901,222
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,441,413	\$157,416	\$805,733	\$1,524,334	\$1,548,776	\$326,701	\$105,006	\$13	\$6,909,393

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151511 - Information Technology & Software Engineering Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,161,759	\$28,857	\$19,495	\$845,985	\$665,377	\$107,202	\$91,705	\$1,860	\$3,922,240
21XX	Support services - students	\$312,238	\$2,063	\$26,488	\$49,147					\$389,936
221X	Improvement of instruction	\$1,060			\$15					\$1,076
222X	Library and media services	\$323			\$25					\$347
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$344,079	\$131,889					\$475,968
26XX	Operation and maintenance of plant			\$340,198	\$176,326	\$120,592	\$10,637	\$6,790	\$12	\$654,555
27X4	Transportation other than to/from home					\$300				\$300
32XX	Enterprise operations			\$18,668	\$342					\$19,010
Total		\$2,475,380	\$30,920	\$748,929	\$1,203,729	\$786,268	\$117,839	\$98,494	\$1,872	\$5,463,432

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,818,295	\$276,495	\$30,755	\$1,340,439	\$951,220	\$164,420	\$155,906		\$5,737,530
21XX	Support services - students	\$182,590	\$2,461	\$5,377	\$38,000					\$228,428
221X	Improvement of instruction	\$1,265			\$18					\$1,283
222X	Library and media services	\$385			\$29					\$414
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$240,099	\$35,333					\$275,433
26XX	Operation and maintenance of plant			\$301,427	\$160,945	\$143,874	\$12,691	\$8,100	\$15	\$627,052
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,002,535	\$278,955	\$577,658	\$1,574,765	\$1,095,094	\$177,111	\$164,007	\$15	\$6,870,140

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,234,938	\$279,058	\$36,724	\$1,334,174	\$1,075,532	\$318,326	\$101,888		\$6,380,639
21XX	Support services - students	\$274,891	\$2,619		\$38,606					\$316,116
221X	Improvement of instruction	\$1,346			\$20					\$1,366
222X	Library and media services	\$25,100			\$389					\$25,489
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$401,526	\$119,611					\$521,137
26XX	Operation and maintenance of plant			\$369,026	\$208,183	\$153,127	\$13,507	\$8,621	\$16	\$752,481
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,536,275	\$281,677	\$807,276	\$1,700,983	\$1,228,659	\$331,833	\$110,509	\$16	\$7,997,228

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,185,894	\$769,142	\$43,904	\$1,843,476	\$886,688	\$211,253	\$129,926		\$8,070,284
21XX	Support services - students	\$306,319	\$51,629		\$95,179					\$453,128
221X	Improvement of instruction	\$1,514			\$22					\$1,536
222X	Library and media services	\$461			\$35					\$496
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$429,108	\$90,877					\$519,986
26XX	Operation and maintenance of plant			\$359,195	\$194,077	\$172,231	\$15,193	\$9,697	\$18	\$750,410
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,494,188	\$820,771	\$832,207	\$2,223,667	\$1,058,919	\$226,446	\$139,623	\$18	\$9,795,839

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,280,998	\$246,402	\$35,899	\$1,481,556	\$873,509	\$333,267	\$134,693		\$6,386,324
21XX	Support services - students	\$315,724	\$3,068	\$62,886	\$89,155		\$46,076	\$668		\$517,578
221X	Improvement of instruction	\$1,577			\$23					\$1,600
222X	Library and media services	\$84,487			\$35,718					\$120,205
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$381,166	\$90,255					\$471,421
26XX	Operation and maintenance of plant			\$380,934	\$193,430	\$179,395	\$15,825	\$10,100	\$18	\$779,702
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,682,786	\$249,470	\$860,885	\$1,890,137	\$1,052,904	\$395,168	\$145,461	\$18	\$8,276,831

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,192,414	\$192,660	\$21,392	\$1,827,071	\$1,258,180	\$189,132	\$332,539		\$8,013,387
21XX	Support services - students	\$351,312	\$3,625	\$31,791	\$53,159					\$439,888
221X	Improvement of instruction	\$1,863			\$27					\$1,890
222X	Library and media services	\$83,674			\$29,208					\$112,882
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$533,994	\$155,780					\$689,774
26XX	Operation and maintenance of plant			\$431,256	\$243,757	\$211,931	\$18,695	\$11,932	\$22	\$917,593
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$4,629,263	\$196,285	\$1,018,433	\$2,309,004	\$1,470,111	\$207,827	\$344,471	\$22	\$10,175,415

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,019,391	\$412,239	\$13,243	\$1,505,525	\$674,006	\$124,803	\$104,306		\$5,853,512
21XX	Support services - students	\$116,124	\$2,287	\$51,616	\$52,783					\$222,810
221X	Improvement of instruction	\$1,176			\$17					\$1,193
222X	Library and media services	\$358			\$27					\$385
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$275,628	\$47,004					\$322,632
26XX	Operation and maintenance of plant			\$280,107	\$160,859	\$133,725	\$11,796	\$7,529	\$14	\$594,030
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,138,548	\$414,527	\$620,594	\$1,766,238	\$807,731	\$136,599	\$111,834	\$14	\$6,996,084

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,156,625	\$173,408	\$22,561	\$1,033,462	\$1,293,271	\$270,675	\$93,605		\$5,043,606
21XX	Support services - students	\$184,437	\$2,154	\$63,666	\$90,822					\$341,080
221X	Improvement of instruction	\$1,107			\$16					\$1,123
222X	Library and media services	\$337			\$26					\$363
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$225,441	\$57,955					\$283,395
26XX	Operation and maintenance of plant			\$109,686	\$88,327	\$125,964	\$11,111	\$7,092	\$13	\$342,194
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,342,506	\$175,562	\$421,354	\$1,270,607	\$1,419,236	\$281,786	\$100,697	\$13	\$6,011,762

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,645,110	\$326,072	\$30,613	\$1,101,969	\$652,088	\$141,324	\$94,738		\$4,991,914
21XX	Support services - students	\$300,954	\$2,435	\$56,165	\$55,262					\$414,816
221X	Improvement of instruction	\$1,252			\$18					\$1,270
222X	Library and media services	\$64,920			\$35,413					\$100,333
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$266,213	\$69,211					\$335,424
26XX	Operation and maintenance of plant			\$211,562	\$126,795	\$142,382	\$12,560	\$8,016	\$15	\$501,329
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,012,235	\$328,508	\$564,551	\$1,388,669	\$794,470	\$153,883	\$102,754	\$15	\$6,345,086

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,124,037	\$562,637	\$32,703	\$1,191,962	\$641,023	\$106,075	\$330,858		\$4,989,295
21XX	Support services - students	\$209,004	\$2,012	\$62,746	\$77,970					\$351,732
221X	Improvement of instruction	\$1,034			\$15					\$1,049
222X	Library and media services	\$84,876			\$12,869					\$97,745
22XX	Support services - instruction	\$500			\$7					\$507
24XX	Support Services - school based administration			\$558,401	\$90,891					\$649,292
26XX	Operation and maintenance of plant			\$296,647	\$152,235	\$117,607	\$10,374	\$6,621	\$12	\$583,496
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,419,451	\$564,648	\$950,497	\$1,525,949	\$758,630	\$116,449	\$337,479	\$12	\$6,673,116

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,133,212	\$363,482	\$25,412	\$1,820,945	\$1,108,092	\$169,720	\$157,499		\$7,778,362
21XX	Support services - students	\$532,129	\$4,049	\$53,015	\$145,009					\$734,202
221X	Improvement of instruction	\$2,081			\$30					\$2,111
222X	Library and media services	\$83,740			\$35,717					\$119,458
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$582,885	\$126,950					\$709,835
26XX	Operation and maintenance of plant			\$408,893	\$204,083	\$236,706	\$20,880	\$13,327	\$24	\$883,913
27X4	Transportation other than to/from home					\$150				\$150
32XX	Enterprise operations									
Total		\$4,752,662	\$367,531	\$1,070,206	\$2,332,756	\$1,344,948	\$190,600	\$170,826	\$24	\$10,229,553

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
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School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,785,166	\$212,501	\$82,730	\$1,222,924	\$1,002,672	\$147,585	\$105,237		\$5,558,816
21XX	Support services - students	\$180,983	\$2,420	\$62,686	\$59,828					\$305,917
221X	Improvement of instruction	\$1,244			\$18					\$1,262
222X	Library and media services	\$101,776			\$1,499					\$103,275
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$392,070	\$76,707					\$468,777
26XX	Operation and maintenance of plant			\$339,105	\$193,661	\$141,486	\$12,481	\$7,966	\$14	\$694,713
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,069,169	\$214,921	\$876,591	\$1,554,638	\$1,144,159	\$160,066	\$113,203	\$14	\$7,132,761

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,131,609	\$155,421	\$10,549	\$917,634	\$377,071	\$58,670	\$50,050		\$3,701,003
21XX	Support services - students	\$177,220	\$1,287	\$53,180	\$34,664					\$266,349
221X	Improvement of instruction	\$661			\$10					\$671
222X	Library and media services	\$201			\$15					\$217
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$258,261	\$77,414					\$335,675
26XX	Operation and maintenance of plant			\$246,399	\$133,389	\$75,220	\$6,635	\$4,235	\$8	\$465,887
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$2,309,691	\$156,708	\$568,389	\$1,163,126	\$452,291	\$65,305	\$54,285	\$8	\$4,769,802

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
Department of Education
Fiscal Year: 2023-2024

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,690,334	\$402,830	\$20,438	\$1,224,809	\$928,569	\$164,645	\$89,184		\$5,520,809
21XX	Support services - students	\$365,389	\$2,185	\$14,895	\$110,821					\$493,290
221X	Improvement of instruction	\$1,123			\$16					\$1,139
222X	Library and media services	\$80,899			\$12,831					\$93,730
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$274,384	\$58,225					\$332,609
26XX	Operation and maintenance of plant			\$311,874	\$192,711	\$127,755	\$11,269	\$7,193	\$13	\$650,815
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$3,137,745	\$405,015	\$621,591	\$1,599,413	\$1,056,324	\$175,914	\$96,377	\$13	\$7,092,393

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
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015 - Bridgeport School District

State of Connecticut
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Fiscal Year: 2023-2024

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,772,579	\$530,216	\$53,534	\$2,726,582	\$1,868,288	\$477,774	\$329,620		\$11,758,595
21XX	Support services - students	\$713,769	\$6,132		\$164,363					\$884,264
221X	Improvement of instruction	\$3,152			\$46					\$3,197
222X	Library and media services	\$102,356			\$29,503					\$131,860
22XX	Support services - instruction	\$3,000			\$44					\$3,044
24XX	Support Services - school based administration			\$1,213,443	\$279,387					\$1,492,830
26XX	Operation and maintenance of plant			\$911,471	\$476,154	\$358,491	\$31,623	\$20,184	\$37	\$1,797,960
27X4	Transportation other than to/from home					\$411				\$411
32XX	Enterprise operations			\$134,814	\$6,711	\$120,213	\$1,339	\$29,659	\$4,784	\$297,519
Total		\$6,594,856	\$536,347	\$2,313,262	\$3,682,790	\$2,347,403	\$510,735	\$379,463	\$4,821	\$16,369,678

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education
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School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,794,058	\$228,467	\$9,163	\$754,278	\$445,437	\$78,395	\$314,932		\$3,624,731
21XX	Support services - students	\$129,959	\$1,583	\$59,114	\$51,429					\$242,085
221X	Improvement of instruction	\$814			\$12					\$825
222X	Library and media services	\$248			\$19					\$267
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$523,402	\$72,383					\$595,786
26XX	Operation and maintenance of plant			\$294,456	\$147,861	\$92,533	\$8,162	\$5,210	\$9	\$548,233
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
Total		\$1,925,078	\$230,050	\$886,137	\$1,025,982	\$537,970	\$86,558	\$320,142	\$9	\$5,011,926

Expenditures shown from selected funding sources: All Sources